Approximate BOG Plan for 2014 ($563K) – As discussed with the Roundtable

1. SFEI - Project management, administration - convening BOG, SWAMP coordination, integration with other programs (e.g., TMDL), peer review, protocols - $60K
2. SFEI - Strategy development and implementation – statewide coordination, workplan development, long-term monitoring plan - $40K
3. DFG - BOG coordination, contracting and financial management, QAPP, administration, monitoring design, protocols, data validation (DFG) - $81K
4. 5 Year Summary Report - $30K
5. CyanoHAB - white paper - $50K
6. Clean Lake Study - ~25 lakes, 3 species, Hg only, tech report and fact sheet - $223K
7. Monitoring integration with statewide TMDL and other programs - monitoring assistance, sampling - $65K
8. Portal upload, maintenance, development - $15K
Reservoir TMDL Support Priorities (per Carrie Austin and Patrick Morris)

1. Clean Lakes – “tremendously valuable”, include water quality parameters (e.g., chlorophyll a)
2. Monitoring of lakes with recent declines in air dep
3. Supplemental sampling for lakes with limited data (listing decisions)
4. Reference lakes
Working Version BOG Plan for 2014 ($563K – need to be trimmed to $528K)

1. SFEI - Project management, administration - convening BOG, SWAMP coordination, integration with other programs (e.g., TMDL), peer review, protocols - $60K
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Next Steps

1. Clean Lakes Study
   - Convene a working group with BOG and TMDL team reps to flesh out plan
Long-Term Plan

- Provide monitoring that is not being performed by others and that is most useful for:
  - Lakes and reservoirs
  - Coastal waters
  - Rivers and streams
  - Wetlands
- “Most useful” varies by habitat
## Long-Term Plan for BOG Monitoring

<table>
<thead>
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<th>Year</th>
<th>Focus</th>
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